

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - V
Organization Code (UACS) : 16 008 0300005
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		36,439,000.00	350,000.00	36,789,000.00	36,439,000.00	0.00	0.00	350,000.00	36,789,000.00	5,911,458.27	6,475,246.74	7,509,590.21	12,057,847.34	31,954,142.56	5,436,112.64	6,672,736.48	5,866,113.96	12,769,134.53	30,744,097.61	0.00	4,834,857.44	0.00	1,210,044.95
General Administration and Support	1000000000000000	10,466,000.00	534,502.27	11,000,502.27	10,466,000.00	184,502.27	0.00	350,000.00	11,000,502.27	1,715,639.16	2,033,647.39	2,693,046.67	3,146,987.99	9,589,321.21	1,592,399.38	2,025,953.48	1,849,921.13	3,424,640.09	8,892,914.08	0.00	1,411,181.06	0.00	696,407.13
General Management and Supervision	100000100001000	10,466,000.00	534,502.27	11,000,502.27	10,466,000.00	184,502.27	0.00	350,000.00	11,000,502.27	1,715,639.16	2,033,647.39	2,693,046.67	3,146,987.99	9,589,321.21	1,592,399.38	2,025,953.48	1,849,921.13	3,424,640.09	8,892,914.08	0.00	1,411,181.06	0.00	696,407.13
PS		6,133,000.00	534,502.27	6,667,502.27	6,133,000.00	184,502.27	0.00	350,000.00	6,667,502.27	1,277,990.42	1,553,172.80	1,332,567.46	2,503,771.59	6,667,502.27	1,190,839.19	1,614,740.96	1,316,725.28	2,521,959.91	6,644,265.34	0.00	0.00	0.00	23,236.93
MOOE		4,333,000.00	0.00	4,333,000.00	4,333,000.00	0.00	0.00	0.00	4,333,000.00	437,648.74	480,474.59	1,360,479.21	643,216.40	2,921,818.94	401,560.19	411,212.52	533,195.85	902,680.18	2,248,648.74	0.00	1,411,181.06	0.00	673,170.20
Sub-Total, General Administration and Support		10,466,000.00	534,502.27	11,000,502.27	10,466,000.00	184,502.27	0.00	350,000.00	11,000,502.27	1,715,639.16	2,033,647.39	2,693,046.67	3,146,987.99	9,589,321.21	1,592,399.38	2,025,953.48	1,849,921.13	3,424,640.09	8,892,914.08	0.00	1,411,181.06	0.00	696,407.13
PS		6,133,000.00	534,502.27	6,667,502.27	6,133,000.00	184,502.27	0.00	350,000.00	6,667,502.27	1,277,990.42	1,553,172.80	1,332,567.46	2,503,771.59	6,667,502.27	1,190,839.19	1,614,740.96	1,316,725.28	2,521,959.91	6,644,265.34	0.00	0.00	0.00	23,236.93
MOOE		4,333,000.00	0.00	4,333,000.00	4,333,000.00	0.00	0.00	0.00	4,333,000.00	437,648.74	480,474.59	1,360,479.21	643,216.40	2,921,818.94	401,560.19	411,212.52	533,195.85	902,680.18	2,248,648.74	0.00	1,411,181.06	0.00	673,170.20
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	25,973,000.00	(184,502.27)	25,788,497.73	25,973,000.00	(184,502.27)	0.00	0.00	25,788,497.73	4,195,819.11	4,441,599.35	4,816,543.54	8,910,859.35	22,364,821.35	3,843,713.26	4,646,783.00	4,016,192.83	9,344,494.44	21,851,183.53	0.00	3,423,676.38	0.00	513,637.82
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		25,973,000.00	(184,502.27)	25,788,497.73	25,973,000.00	(184,502.27)	0.00	0.00	25,788,497.73	4,195,819.11	4,441,599.35	4,816,543.54	8,910,859.35	22,364,821.35	3,843,713.26	4,646,783.00	4,016,192.83	9,344,494.44	21,851,183.53	0.00	3,423,676.38	0.00	513,637.82
PROFESSIONAL LICENSURE PROGRAM		17,178,000.00	29,937.54	17,207,937.54	17,178,000.00	29,937.54	0.00	0.00	17,207,937.54	2,708,076.70	2,912,812.54	3,006,148.90	6,677,031.18	15,304,069.32	2,477,210.79	3,037,558.44	2,616,156.61	6,704,928.93	14,835,854.77	0.00	1,903,868.22	0.00	468,214.55
Processing of applications for licensure examinations	310100100001000	10,394,000.00	(34,186.32)	10,359,813.68	10,394,000.00	(34,186.32)	0.00	0.00	10,359,813.68	1,520,854.83	1,659,810.21	2,013,186.54	3,496,177.41	8,690,028.99	1,415,389.64	1,686,420.47	1,634,666.02	3,516,371.46	8,252,847.59	0.00	1,669,784.69	0.00	437,181.40
PS		4,810,000.00	(34,186.32)	4,775,813.68	4,810,000.00	(34,186.32)	0.00	0.00	4,775,813.68	1,051,890.37	1,325,468.13	998,771.72	1,399,683.46	4,775,813.68	965,389.64	1,373,420.47	985,840.24	1,412,306.83	4,736,957.18	0.00	0.00	0.00	38,856.50
MOOE		5,584,000.00	0.00	5,584,000.00	5,584,000.00	0.00	0.00	0.00	5,584,000.00	468,964.46	334,342.08	1,014,414.82	2,096,493.95	3,914,215.31	450,000.00	313,000.00	648,825.78	2,104,064.63	3,515,890.41	0.00	1,669,784.69	0.00	398,324.90
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	6,784,000.00	64,123.86	6,848,123.86	6,784,000.00	64,123.86	0.00	0.00	6,848,123.86	1,187,221.87	1,253,002.33	992,962.36	3,180,853.77	6,614,040.33	1,061,821.15	1,351,137.97	981,490.59	3,188,557.47	6,583,007.18	0.00	234,083.53	0.00	31,033.15
PS		3,124,000.00	64,123.86	3,188,123.86	3,124,000.00	64,123.86	0.00	0.00	3,188,123.86	808,081.87	1,019,302.33	591,003.24	769,736.42	3,188,123.86	733,241.15	1,067,177.97	594,391.47	777,650.71	3,172,461.30	0.00	0.00	0.00	15,662.56
MOOE		3,660,000.00	0.00	3,660,000.00	3,660,000.00	0.00	0.00	0.00	3,660,000.00	379,140.00	233,700.00	401,959.12	2,411,117.35	3,425,916.47	328,580.00	283,960.00	387,099.12	2,410,906.76	3,410,545.88	0.00	234,083.53	0.00	15,370.59
PROFESSIONAL REGULATION PROGRAM		7,700,000.00	(230,850.71)	7,469,149.29	7,700,000.00	(230,850.71)	0.00	0.00	7,469,149.29	1,328,074.97	1,326,760.71	1,632,091.57	2,006,723.88	6,293,651.13	1,219,275.96	1,402,650.84	1,246,877.06	2,388,734.00	6,257,537.86	0.00	1,175,498.16	0.00	36,113.27
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	2,459,000.00	(844,102.87)	1,614,897.13	2,459,000.00	(844,102.87)	0.00	0.00	1,614,897.13	574,974.10	386,766.38	281,376.64	351,958.01	1,595,075.13	528,700.76	426,364.90	280,276.64	353,086.09	1,588,428.39	0.00	19,822.00	0.00	6,646.74
PS		2,434,000.00	(844,102.87)	1,589,897.13	2,434,000.00	(844,102.87)	0.00	0.00	1,589,897.13	574,974.10	386,766.38	276,198.64	351,958.01	1,589,897.13	528,700.76	426,364.90	275,098.64	353,086.09	1,583,250.39	0.00	0.00	0.00	6,646.74
MOOE		25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	5,178.00	0.00	5,178.00	0.00	0.00	5,178.00	0.00	5,178.00	0.00	19,822.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	498,000.00	687,052.00	1,185,052.00	498,000.00	687,052.00	0.00	0.00	1,185,052.00	0.00	0.00	284,104.00	490,018.00	774,122.00	0.00	0.00	281,256.23	492,865.77	774,122.00	0.00	410,930.00	0.00	0.00

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Agency/Entity : Professional Regulation Commission
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PS		0.00	687,052.00	687,052.00	0.00	687,052.00	0.00	0.00	687,052.00	0.00	0.00	280,684.00	406,368.00	687,052.00	0.00	0.00	277,836.23	409,215.77	687,052.00	0.00	0.00	0.00	0.00
MOOE		498,000.00	0.00	498,000.00	498,000.00	0.00	0.00	0.00	498,000.00	0.00	0.00	3,420.00	83,650.00	87,070.00	0.00	0.00	3,420.00	83,650.00	87,070.00	0.00	410,930.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	2,061,000.00	36,003.98	2,097,003.98	2,061,000.00	36,003.98	0.00	0.00	2,097,003.98	323,210.63	399,091.59	305,023.53	579,010.23	1,606,335.98	302,632.36	410,252.62	302,179.62	568,692.20	1,583,756.80	0.00	490,668.00	0.00	22,579.18
PS		1,458,000.00	36,003.98	1,494,003.98	1,458,000.00	36,003.98	0.00	0.00	1,494,003.98	323,210.63	399,091.59	305,023.53	466,678.23	1,494,003.98	302,632.36	410,252.62	302,179.62	456,360.20	1,471,424.80	0.00	0.00	0.00	22,579.18
MOOE		603,000.00	0.00	603,000.00	603,000.00	0.00	0.00	0.00	603,000.00	0.00	0.00	0.00	112,332.00	112,332.00	0.00	0.00	0.00	112,332.00	112,332.00	0.00	490,668.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,682,000.00	(109,803.82)	2,572,196.18	2,682,000.00	(109,803.82)	0.00	0.00	2,572,196.18	429,890.24	540,902.74	761,587.40	585,737.64	2,318,118.02	387,942.84	566,033.32	383,164.57	974,089.94	2,311,230.67	0.00	254,078.16	0.00	6,887.35
PS		1,954,000.00	(109,803.82)	1,844,196.18	1,954,000.00	(109,803.82)	0.00	0.00	1,844,196.18	429,890.24	540,902.74	385,347.56	488,055.64	1,844,196.18	387,942.84	566,033.32	383,164.57	500,753.64	1,837,894.37	0.00	0.00	0.00	6,301.81
MOOE		728,000.00	0.00	728,000.00	728,000.00	0.00	0.00	0.00	728,000.00	0.00	0.00	376,239.84	97,682.00	473,921.84	0.00	0.00	0.00	473,336.30	473,336.30	0.00	254,078.16	0.00	585.54
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,095,000.00	16,410.90	1,111,410.90	1,095,000.00	16,410.90	0.00	0.00	1,111,410.90	159,667.44	202,026.10	178,303.07	227,104.29	767,100.90	147,226.51	206,573.72	153,159.16	250,831.51	757,790.90	0.00	344,310.00	0.00	9,310.00
Computerization of licensure examination processes and regulation services	310300100001000	1,095,000.00	16,410.90	1,111,410.90	1,095,000.00	16,410.90	0.00	0.00	1,111,410.90	159,667.44	202,026.10	178,303.07	227,104.29	767,100.90	147,226.51	206,573.72	153,159.16	250,831.51	757,790.90	0.00	344,310.00	0.00	9,310.00
PS		726,000.00	16,410.90	742,410.90	726,000.00	16,410.90	0.00	0.00	742,410.90	159,667.44	202,026.10	153,613.07	227,104.29	742,410.90	147,226.51	206,573.72	151,869.16	227,431.51	733,100.90	0.00	0.00	0.00	9,310.00
MOOE		369,000.00	0.00	369,000.00	369,000.00	0.00	0.00	0.00	369,000.00	0.00	0.00	24,690.00	0.00	24,690.00	0.00	0.00	1,290.00	23,400.00	24,690.00	0.00	344,310.00	0.00	0.00
Sub-Total, Operations		25,973,000.00	(184,502.27)	25,788,497.73	25,973,000.00	(184,502.27)	0.00	0.00	25,788,497.73	4,195,819.11	4,441,599.35	4,816,543.54	8,910,859.35	22,364,821.35	3,843,713.26	4,646,783.00	4,016,192.83	9,344,494.44	21,851,183.53	0.00	3,423,676.38	0.00	513,637.82
PS		14,506,000.00	(184,502.27)	14,321,497.73	14,506,000.00	(184,502.27)	0.00	0.00	14,321,497.73	3,347,714.65	3,873,557.27	2,990,641.76	4,109,584.05	14,321,497.73	3,065,133.26	4,049,823.00	2,970,379.93	4,136,804.75	14,222,140.94	0.00	0.00	0.00	99,356.79
MOOE		11,467,000.00	0.00	11,467,000.00	11,467,000.00	0.00	0.00	0.00	11,467,000.00	848,104.46	568,042.08	1,825,901.78	4,801,275.30	8,043,323.62	778,580.00	596,960.00	1,045,812.90	5,207,689.69	7,629,042.59	0.00	3,423,676.38	0.00	414,281.03
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		36,439,000.00	350,000.00	36,789,000.00	36,439,000.00	0.00	0.00	350,000.00	36,789,000.00	5,911,458.27	6,475,246.74	7,509,590.21	12,057,847.34	31,954,142.56	5,436,112.64	6,672,736.48	5,866,113.96	12,769,134.53	30,744,097.61	0.00	4,834,857.44	0.00	1,210,044.95
PS		20,639,000.00	350,000.00	20,989,000.00	20,639,000.00	0.00	0.00	350,000.00	20,989,000.00	4,625,705.07	5,426,730.07	4,323,209.22	6,613,355.64	20,989,000.00	4,255,972.45	5,664,563.96	4,287,105.21	6,658,764.66	20,866,406.28	0.00	0.00	0.00	122,593.72
MOOE		15,800,000.00	0.00	15,800,000.00	15,800,000.00	0.00	0.00	0.00	15,800,000.00	1,285,753.20	1,048,516.67	3,186,380.99	5,444,491.70	10,965,142.56	1,180,140.19	1,008,172.52	1,579,008.75	6,110,369.87	9,877,691.33	0.00	4,834,857.44	0.00	1,087,451.23
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,936,000.00	(30,668.41)	1,905,331.59	1,936,000.00	0.00	0.00	(30,668.41)	1,905,331.59	474,998.04	460,572.48	464,014.92	505,746.15	1,905,331.59	313,006.08	622,564.44	464,014.92	505,746.15	1,905,331.59	0.00	0.00	0.00	0.00
Specific Budgets of National Government Agencies		1,936,000.00	(30,668.41)	1,905,331.59	1,936,000.00	0.00	0.00	(30,668.41)	1,905,331.59	474,998.04	460,572.48	464,014.92	505,746.15	1,905,331.59	313,006.08	622,564.44	464,014.92	505,746.15	1,905,331.59	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums		1,936,000.00	(30,668.41)	1,905,331.59	1,936,000.00	0.00	0.00	(30,668.41)	1,905,331.59	474,998.04	460,572.48	464,014.92	505,746.15	1,905,331.59	313,006.08	622,564.44	464,014.92	505,746.15	1,905,331.59	0.00	0.00	0.00	0.00
PS		1,936,000.00	(30,668.41)	1,905,331.59	1,936,000.00	0.00	0.00	(30,668.41)	1,905,331.59	474,998.04	460,572.48	464,014.92	505,746.15	1,905,331.59	313,006.08	622,564.44	464,014.92	505,746.15	1,905,331.59	0.00	0.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - V
Organization Code (UACS) : 16 008 0300005
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		1,936,000.00	(30,668.41)	1,905,331.59	1,936,000.00	0.00	0.00	(30,668.41)	1,905,331.59	474,998.04	460,572.48	464,014.92	505,746.15	1,905,331.59	313,006.08	622,564.44	464,014.92	505,746.15	1,905,331.59	0.00	0.00	0.00	0.00
PS		1,936,000.00	(30,668.41)	1,905,331.59	1,936,000.00	0.00	0.00	(30,668.41)	1,905,331.59	474,998.04	460,572.48	464,014.92	505,746.15	1,905,331.59	313,006.08	622,564.44	464,014.92	505,746.15	1,905,331.59	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	689,386.25	689,386.25	0.00	0.00	0.00	689,386.25	689,386.25	0.00	0.00	0.00	673,753.30	673,753.30	0.00	0.00	0.00	673,753.30	673,753.30	0.00	15,632.95	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	689,386.25	689,386.25	0.00	0.00	0.00	689,386.25	689,386.25	0.00	0.00	0.00	673,753.30	673,753.30	0.00	0.00	0.00	673,753.30	673,753.30	0.00	15,632.95	0.00	0.00
PS		0.00	689,386.25	689,386.25	0.00	0.00	0.00	689,386.25	689,386.25	0.00	0.00	0.00	673,753.30	673,753.30	0.00	0.00	0.00	673,753.30	673,753.30	0.00	15,632.95	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	689,386.25	689,386.25	0.00	0.00	0.00	689,386.25	689,386.25	0.00	0.00	0.00	673,753.30	673,753.30	0.00	0.00	0.00	673,753.30	673,753.30	0.00	15,632.95	0.00	0.00
PS		0.00	689,386.25	689,386.25	0.00	0.00	0.00	689,386.25	689,386.25	0.00	0.00	0.00	673,753.30	673,753.30	0.00	0.00	0.00	673,753.30	673,753.30	0.00	15,632.95	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		38,375,000.00	1,008,717.84	39,383,717.84	38,375,000.00	0.00	0.00	1,008,717.84	39,383,717.84	6,386,456.31	6,935,819.22	7,973,605.13	13,237,346.79	34,533,227.45	5,749,118.72	7,295,300.92	6,330,128.88	13,948,633.98	33,323,182.50	0.00	4,850,490.39	0.00	1,210,044.95
PS		22,575,000.00	1,008,717.84	23,583,717.84	22,575,000.00	0.00	0.00	1,008,717.84	23,583,717.84	5,100,703.11	5,887,302.55	4,787,224.14	7,792,855.09	23,568,084.89	4,568,978.53	6,287,128.40	4,751,120.13	7,838,264.11	23,445,491.17	0.00	15,632.95	0.00	122,593.72
MOOE		15,800,000.00	0.00	15,800,000.00	15,800,000.00	0.00	0.00	0.00	15,800,000.00	1,285,753.20	1,048,516.67	3,186,380.99	5,444,491.70	10,965,142.56	1,180,140.19	1,008,172.52	1,579,008.75	6,110,369.87	9,877,691.33	0.00	4,834,857.44	0.00	1,087,451.23
Recapitulation by OO:																							
I. Agency Specific Budget		25,973,000.00	(184,502.27)	25,788,497.73	25,973,000.00	(184,502.27)	0.00	0.00	25,788,497.73	4,195,819.11	4,441,599.35	4,816,543.54	8,910,859.35	22,364,821.35	3,843,713.26	4,646,783.00	4,016,192.83	9,344,494.44	21,851,183.53	0.00	3,423,676.38	0.00	513,637.82
PROFESSIONAL LICENSURE PROGRAM		17,178,000.00	29,937.54	17,207,937.54	17,178,000.00	29,937.54	0.00	0.00	17,207,937.54	2,708,076.70	2,912,812.54	3,006,148.90	6,677,031.18	15,304,069.32	2,477,210.79	3,037,558.44	2,616,156.61	6,704,928.93	14,835,854.77	0.00	1,903,868.22	0.00	468,214.55
PROFESSIONAL REGULATION PROGRAM		7,700,000.00	(230,850.71)	7,469,149.29	7,700,000.00	(230,850.71)	0.00	0.00	7,469,149.29	1,328,074.97	1,326,760.71	1,632,091.57	2,006,723.88	6,293,651.13	1,219,275.96	1,402,650.84	1,246,877.06	2,388,734.00	6,257,537.86	0.00	1,175,498.16	0.00	36,113.27
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,095,000.00	16,410.90	1,111,410.90	1,095,000.00	16,410.90	0.00	0.00	1,111,410.90	159,667.44	202,026.10	178,303.07	227,104.29	767,100.90	147,226.51	206,573.72	153,159.16	250,831.51	757,790.90	0.00	344,310.00	0.00	9,310.00

Certified Correct:

JONABELLE KYM C. ALACAR

Budget Officer III

Date: 2022-01-20 15:44:24

Certified Correct:

GERALDINE M. IBO

Accountant III

Date: 2022-01-20 15:44:24

Recommending Approval:

JHANNELYN A. GRATIL

OIC, Finance and Administrative Division

Date: 2022-01-20 18:33:53

Approved By:

SHARO B. LO

Director

Date: 2022-01-24 15:45:04